

# MANUAL-XI

## EE(ROAD-I) Division

### BUDGET 2021-22

#### THE BUDGET ALLOCATED TO EACH AGENCY (SECTION 4(1)(B)(XI))

S. No	Section	Fn. Code	Mj. Head	Mn. Head	DH	Sc he me	2020-21 Revised Estimates	2021-22 Budget Estimates	Actual Exp. upto 29.11.2021 2021-22
1	2	3	4	5	6	7	11	12	
1	PENALTIES AND FINES	21	140	20	0		5	5	0
2	SERVICES CHARGES(WELFARE CESS ACT, 1996)	21	140	70	1		0	0	0
3	DEPARTMENTAL CHARGES ON DEPOSIT WORKS	21	140	70	4		5000	2000	2908
4	SALE OF TENDERS, DATA, PLANS, MAPS,FORMS ETC.	21	150	11	1		0	0	0
5	OTHER MISCELLANEOUS INCOME	21	180	80	7		0	0	0
SUB-TOTAL REVENUE RECEIPTS									

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1	(MP FUND) MP LOCAL AREA DEV	2	320	80	4		0	0	0
2	FROM CONTRACTORS/SUPPLIERS	2	340	10	0		0	0	0
3	CREDITORS	2	350	10	0		0	0	0
4	EMPLOYEE LIABILITIES	2	350	11	0		0	0	0
5	RECOVERIES PAYABLE	2	350	20	0		0	0	0
6	FROM CONTRACTORS/SUPPLIERS	21	340	10	0		0	0	0
7	CIVIL WORKS	21	341	10	0		85000	50000	21029
8	CREDITORS	21	350	10	0		0	0	0

9	RECOVERIES PAYABLE	21	350	20	0		0	0	0
10	FROM CONTRACTORS/SUPPLIERS	22	340	10	0		0	0	0
11	FROM CONTRACTORS/SUPPLIERS	25	340	10	0		0	0	0
12	FROM CONTRACTORS/SUPPLIERS	53	340	10	0		0	0	0
13	FROM CONTRACTORS/SUPPLIERS	61	340	10	0		0	0	0

Capital Expenditure								
1	i) Providing stone matrix asphaltic wearing course at Roundabout & crossing under sub-division I (R-1) ii) Improvement to service Road at High Court lane iii) Resurfacing of internal roads of M.S. Apartments at K.G Marg. New Delhi. (M/s mahavir Prasad & Sons Pvt Ltd)	21	412	40	0	21000	1000	0
		21	412	40	0			
		21	412	40	0			
2	Repair and Rehabilitation of Ranjit Singh Flyover NDMC new Delhi (M/s FRTECH India PVT Ltd )	21	412	40	0	5000	30200	0
3	Providing and fixing CC interlocking paver/khadanja and drainage work at Sangli mess J J Clusters Mahatma Jyoti Rao Phule Marg	21	412	40	0	300	0	0
4	S/R of Roads in NDMC area SH Resurfacing of lanes under the jurisdiction of R-I Division	21	412	40	0	10000	2500	0
5	Development of under place R/about at janpath	11	470	10	3	0	1000	0

6	S/R Roads in NDMC R-I Division Sh P/F CC slab replacement of damaged / worn out RCC slab at Barakhamba Road in the area under the jurisdiction of sub Division-II(R-I)	21	412	40	0	1100	500	0
7	S/R Roads in NDMC area SH Improvement of lane infront of shankar Market with provision of RMC-40 grade in R-I Division	21	412	40	0	1000	2800	1365
8	S/R of Roads in NDMC AREA SH Resurfacing of Ashoka Road and Ferozshah Road	21	412	40	0	1100	25500	0
9	Improvement of Drainage System at Shershah Road	25	412	40	0	700	0	0
10	Construction of Rain Water Harvesting Pits in R-1 division Area	25	412	40	0	3000	8000	6307
11	Providing and fixing CC interlocking paver/khadanja and drainage work & construction of boundry wall at old compound (Mahatma Jyoti Rao Phule Marg ) & Old compound (Bhagwan Dass Road) under MLA fund scheme work	2	412	20	7	400	0	0
12	PROVIDING AND FIXING INTERLOCKING PAVERS/KHARANJA AND DRAINAGE WORK AT BHAGALPUR HOUSE,BHAGWAN DASS LANE	0	412	20	7	480	200	0

**MANUAL-XI**  
**EE(R-II) Division**  
**BUDGET 2021-2022**  
**THE BUDGET ALLOCATED TO EACH AGENCY**  
**(SECTION 4(1)(B)(XI))**

S. No	Section	Fn. Code	Mj. Head	Mn. Head	DH	Sc he me	SUB Sch eme	2020-21 Revised Estimates	2021-22 Budget Estimates	2021-22 Actual upto 29.11.21
1	2	3	4	5	6	7	8	9	10	11
<b>REVENUE RECEIPT</b>										
1	PENALTIES AND FINES	21	140	20	0			100	200	105
2	SERVICES CHARGES(WELFARE CESS ACT, 1996)	21	140	70	1			0	0	0
3	DEPARTMENTAL CHARGES ON DEPOSIT WORKS	21	140	70	4			4000	4000	4119
4	SALE OF TENDERS, DATA, PLANS, MAPS, FORMS ETC.	21	150	11	1			0	0	0
5	OTHER MISCELLANEOUS INCOME	21	180	80	7			10	50	103
<b>REVENUE EXPENDITURE</b>										
1	DAILY ALLOWANCE	21	210	20	6			0	0	0
2	LTC	21	210	20	9			100	200	137
3	COMMUNICATION EXPENSES	21	220	12	0			150	150	54



4	BOOKS & PERIODICALS	21	220	20	0			10	10	-
5	OTHER ADMINISTRATIVE EXPENSES	21	220	80	2			400	500	177

S. No	Section	Fn. Code	Mj. Head	Mn. Head	DH	Sc he me	SUB Scheme	2020-21 Revised Estimates	2021-22 Budget Estimates	2021-22 Actual upto 29.11.21
1	2	3	4	5	6	7	8	9	10	11
6	REPAIR & MAINTENANCE- INFRASTRUCTURE ASSETS	21	230	50	0			51045	51045	7604
7	OTHER RECEIPTS	21	280	60	5			0	0	300
8	STORM WATER DRAINS	25	230	50	5			3575	3575	0
CAPITAL RECEIPTS										
1	(MP FUND) MP LOCAL AREA DEV	2	320	80	4			0	100	0
2	FROM CONTRACTORS/SUPPLIERS	2	340	10	0			20	0	0
3	CREDITORS	2	350	10	0			-28215	0	0

4	EMPLOYEE LIABILITIES	2	350	11	0			562	0	0
5	RECOVERIES PAYABLE	2	350	20	0			3156	0	0
6	FROM CONTRACTORS/SUPPLIERS	21	340	10	0			-6564	0	0
7	CIVIL WORKS	21	341	10	0			60000	30000	34863
8	CREDITORS	21	350	10	0			29119	0	0
9	RECOVERIES PAYABLE	21	350	20	0			-3132	0	0
10	FROM CONTRACTORS/SUPPLIERS	22	340	10	0			1164	0	0
11	FROM CONTRACTORS/SUPPLIERS	25	340	10	0			59	0	0
12	FROM CONTRACTORS/SUPPLIERS	53	340	10	0			-323	0	0
13	FROM CONTRACTORS/SUPPLIERS	61	340	10	0			62	0	0

[illegible]

[illegible]



[illegible]

[illegible]

27	61/1/DEVELOPMENT OF WALKWAY WITH RED AND WHITE SAND STONE IN PARKS OF GOLF LINK.	21	412	40	0			1000	800	0
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MANUAL-XI

EE(ROAD-III) Division

BUDGET 2021-22

THE BUDGET ALLOCATED TO EACH AGENCY  
(SECTION 4(1)(B)(XI))

Chart Of Accounts	Function Code	GL Code	Scheme	SubScheme	BE(2021-2022)	Actuals(2021-2022)
REVENUE RECEIPTS						
BUS Q SHELTERS	21	1308002			10,000	27924
REVENUE EXPENDITURE						
LTC	21	2102009			300	0
COMMUNICATION EXPENSES	21	22012			150	0
TELEPHONE FAX	21	2201201			0	33
MOBILE	21	2201202			0	0
BOOKS AND PERIODICALS	21	22020			50	0
NEWSPAPERS	21	2202002			0	0
HOSPITALITY EXPENSES	21	2206001			100	24
OTHER ADMINISTRATIVE EXPENSES	21	2208002			400	96
REPAIR AND MAINTENANCE-INFRASTRUCTURE ASSETS	21	23050			28,679	0
ROADS AND BRIDGES	21	2305001			0	3979
REPAIR AND MAINTENANCE-INFRASTRUCTURE ASSETS	25	23050			2,091	0
STORM WATER DRAINS	25	2305005			0	0
CAPITAL RECEIPTS						
CIVIL WORKS	21	3411001			25,000	45413
CAPITAL EXPENDITURE						
MLA FUND NEW DELHI CONSTITUNCY	2	4122007	14/MLA LAD FUND SCHEMES - NEW DELHI CONSTITUE NCY	14/150/PRO VIDING AND INSTALLATI ON OF RCC BENCHES AND CONSTRUCT ION OF BADMINTIO N COURT	810	0
MLA FUND NEW DELHI CONSTITUNCY	2	4122007	14/MLA LAD FUND SCHEMES - NEW DELHI CONSTITUE NCY	14/153/PRO VIDING AND INSTALLATI ON OF BADMINTO N COURT AND GYM EQUIPMENT S IN NDMC AREA. 20154020	342	0



				NEW DELHI-21		
MLA FUND DELHI CANTT. CONSTITUNCY	2	4122008	15/MLA LAD FUND SCHEMES - DELHI CANTT CONSTITUE NCY	15/46/PROV IDING AND FIXING MS SIGNAGE BOARD NETAJI NAGAR,MO TI BAGH MARKET AND RAILWAY COLONY CHANAKYAP URI,NEW DELHI-21	664	0
MLA FUND DELHI CANTT. CONSTITUNCY	2	4122008	15/MLA LAD FUND SCHEMES - DELHI CANTT CONSTITUE NCY	15/47/CONS TRUCTION OF PORTA CABIN AT C-BLOCK TYPE-II NETAJI NAGAR	74	0
MLA FUND DELHI CANTT. CONSTITUNCY	2	4122008	15/MLA LAD FUND SCHEMES - DELHI CANTT CONSTITUE NCY	15/48/CONS TRUCTION OF STAGE AT C-BLOCK TYPE-I NETAJI NAGAR	81	0
MLA FUND DELHI CANTT. CONSTITUNCY	2	4122008	15/MLA LAD FUND SCHEMES - DELHI CANTT CONSTITUE NCY	15/49/CONS TRUCTION OF PORTA CABIN AT C-BLOCK TYPE-I NETAJI NAGAR	182	0
MLA FUND DELHI CANTT. CONSTITUNCY	2	4122008	15/MLA LAD FUND SCHEMES - DELHI CANTT CONSTITUE NCY	15/50/PROV IDING AND LAYING CC PAVEMENT IN THE BACK LANES OF D-BLOCK TYPE-I NETAJI NAGAR (MLA LAD FUNDS)	868	0
MLA FUND DELHI CANTT. CONSTITUNCY	2	4122008	15/MLA LAD FUND SCHEMES - DELHI CANTT CONSTITUE NCY	15/51/PROV IDING SHADE C-3 BLOCK TYPE TYPE-II, NEAR PARK, NETAJI NAGAR NEW DELHI-23	85	63
MLA FUND DELHI CANTT. CONSTITUNCY	2	4122008	15/MLA LAD FUND SCHEMES - DELHI CANTT CONSTITUE NCY	15/66/PROV IDING AND FIXING MS GATES AT ANANT RAM DAIRY SECTOR-13,	99	0

GENERAL	21	41240	22/PAVEMENT IMPROVEMENT PLAN (PIP) IN CR-III DIVISION	22/13/STRENGTHENING & RENEWAL OF WALKWAY AT AURBINDO MARG FROM RING ROAD TO YUSUF SARAI	700	0
GENERAL	21	41240	22/PAVEMENT IMPROVEMENT PLAN (PIP) IN CR-III DIVISION	22/19/PROVIDING SMA TREATMENT AT RAILWAY BRIDGE SHANTIPATH BHS MARG AFRICA AVENUE ROTARY, AFRICA AVENUE UNDER BRIDGE, G-AVENUE UNDER BRIDGE, BHS MARG LAXMI BAI NAGAR ROTARY NEAR SAFDARJUNG FLYOVER	1,000	5
GENERAL	21	41240	33/LANE IMPROVEMENT PLAN IN CR-III DIVISION	33/9/MICRO SURFACING AND SEMI DENSE BITUMINOUS CONCRETE OF LANE BY LANE IN R-III DIVISION DURING 2019-20.	6,200	0
GENERAL	21	41240	63/INSTALLATION/UPGRADATION OF FOUNTAINS AND WATER FALL IN NDMC AREA.	63/10/DESIGN AND APPLYING INSTALLATION AND TESTING OF ELECTROCOAGULATION PLANT OF 30 KLD WITH OPERATION AND MAINTENANCE OF THREE YEAR CAPACITY.	5,500	0
CAPITAL WORK IN PROGRESS:ROADS AND BRIDGES	21	4124002	63/INSTALLATION/UPGRADATION OF FOUNTAINS AND WATER	63/7/CONSTRUCTION AND INSTALLATION OF FOUNTAINS AT AIIMS	0	2319

**MANUAL-XI**  
**EE(ROAD-IV) Division**  
**BUDGET 2021-22**

**THE BUDGET ALLOCATED TO EACH AGENCY**  
**(SECTION 4(1)(B)(XI))**

Beneficiary HOD	Function	Account Code	Scheme	Sub-Scheme	Budget Estimate (2021-2022)	Actuals (2021-2022)
Revenue Expenditure						
CHIEF ENGINEER (CIVIL-I)	21 - Roads and Pavement	22012-COMMUNICATION			100	77
CHIEF ENGINEER (CIVIL-I)	21 - Roads and Pavement	22020-BOOKS AND PERIODICALS			30	15
CHIEF ENGINEER (CIVIL-I)	21 - Roads and Pavement	23050-REPAIR AND MAINTENANCE-			48400	18575
CHIEF ENGINEER (CIVIL-I)	21 - Roads and Pavement	2102009 -LTC			500	0
CHIEF ENGINEER (CIVIL-I)	21 - Roads and Pavement	2208002-OTHER ADMINISTRATIVE			600	254
CHIEF ENGINEER (CIVIL-I)	25 - Storm water Drains	23050-REPAIR AND MAINTENANCE-			2827	0
Capital Expenditure						
CHIEF ARCHITECT	11 - City and Town Planning	4701003-Smart City Mission	10/DEPOSIT WORKS- SMART CITY MISSION	10/55/DESIGN CONSTRUCTION AND INSTALLATION OF	200	152
CHIEF ENGINEER (CIVIL-I)	21 - Roads and Pavement	41240- GENERAL	64/REPLACEMENT AND CONSTRUCTION OF	64/2/REPLACEMENT OF CC INTERLOCKING PAVER	100	3
CHIEF ENGINEER (CIVIL-I)	21 - Roads and Pavement	41240- GENERAL	65/RESURFACING OF ROAD THROUGH HOT	65/1/RESURFACING OF ROAD THROUGH COLD	2000	0
DIRECTOR (HORT)	61 - Parks and Gardens	41240- GENERAL	21/DEVELOPMENT OF NEHRU PARK	21/10/PROVIDING AND LAYING EPDM FLOORING (SYNTHETIC TRACK) WITH THE CONCRETE SUB-BASE FOR JOGGING TRACK	10000	9911
DIRECTOR (HORT)	61 - Parks and Gardens	41240- GENERAL	21/DEVELOPMENT OF NEHRU PARK	21/7/PROVIDING INSTALLATION AND COMMISSIONING OF	500	242
DIRECTOR (HORT)	61 - Parks and Gardens	41240- GENERAL	21/DEVELOPMENT OF NEHRU PARK	21/8/INSTALLATION OF FOUNTAINS AT NEHRU	200	0
DIRECTOR (HORT)	61 - Parks and Gardens	41240- GENERAL	21/DEVELOPMENT OF NEHRU PARK	21/9/PROVIDING AND LAYING CROSS DRAINAGE SYSTEM FOR JOGGING TRACK OF	300	0
DIRECTOR (HORT)	61 - Parks and Gardens	4101004-FIXED ASSETS:GARDENS	21/INSTALLATION OF 04 NOS. WEDDING CAKE FOUNTAINS IN NDMC AREA I/C ITS THREE		300	0

# MANNUAL-XI

## EE(ROADS-V) DIVISION

### 2021-2022

THE BUDGET ALLOCATED TO EACH AGENCY  
ALOCATED TO (R-V) SECTION 4(1)(B)(XI)

#### Non-PLAN

(In thousands)

Major Head	Activities to be performed	Revised Estimate 2021-22	B.E. 2022-23	Expenditure Upto November-2021
4124002 F.C. 21	S/R of Roads in R-V division. RIP	100	125000	654
	Lane Improvement Plan under R-V Division Civil	7300	0	6472
	Pavement Improvement Plan under R-V Division Civil	0	0	0
	Streetscaping of roads in R-V Division Civil	0	0	0
D.2.17.11.A 4124002 F.C. 25	Anti Flooding (Drainage)	0	0	0
G.1.1.1 2305001 F.C. 21	A/R & M/O Roads	22681	22681	1430
D.2.17.6 2305005 F.C. 21	Technical Maintenance of Storm Water Drain	4670	4670	455
4701001 F.C. 21	K-II Deposit Work	10000	10000	11

#### Plan budget

Name of the plan scheme	Activities to be under taken	Date of commencement	Expected datefor completion	Amount sanctioned	Expenditure Upto June 2013
	Nil during the year 2022-23				

# MANUAL-XI EE(SWCHATA DIVISION) 2021-22

## THE BUDGET ALLOCATED TO EACH AGENCY

(SECTION 4(1)(B)(XI))

NON-PLAN

( Rs. In thousands)

MAJOR HEAD	ACTIVITIES TO BE PERFORMED	SECTIONED BUDGET	BUDGET ESTIMATE	REVISED ESTIMATE	EXPENDITURE FOR THE LAST YEAR
21.230.50.01	(a) Construction of Foot Over Bridge, and escalators and lifts in NDMC area	10,000	10,000	10,000	3805.00
41.230.80.03	(b) C & D waste	40,000	55,000	55,000	36,410
41.230.53.17	(c ) O & M of Mechanical Road sweepers	25,000	60,000	60,000	15,891
42.230.51.15	(d) Maintenance of PTU's/ CTU's in NDMC area.	50,000	50,000	50,000	42,886

# MANUAL-XI

## STORE DIVISION

**The budget allocated to each agency**  
**Section 4(1) (b) (xi)**

## Financial Year 2021-22

**CIVIL STORE DIVN. (119)**

( in Thousands )

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6	OTHER OPERATING & MAINTENANCE EXPENSES	7	23 0	80	0			85	125	125	125
SUB-TOTAL REVENUE EXPENDITURE								239	700	102 0	720
CAPITAL RECEIPTS											
1	CREDITORS	2	35 0	10	0			887	0	0	0
2	RECOVERIES PAYABLE	2	35 0	20	0			-308	0	0	0
3	FROM CONTRACTORS/ SUPPLIERS	7	34 0	10	0			918	0	0	0
4	CREDITORS	7	35 0	10	0			-887	0	0	0
5	RECOVERIES PAYABLE	7	35 0	20	0			309	0	0	0
SUB-TOTAL CAPITAL RECEIPTS								919	0	0	0
CAPITAL EXPENDITURE											
1	NON INTEREST BEARING-LTC ADVANCE	2	46 0	10	8			75	0	0	0
2	ADVANCE TO SUPPLIERS AND CONTRACTORS	3	46 0	40	0			-6644	0	0	0
3	DEDUCT TRANSFER BY DEBIT TO WORKS	7	43 0	10	0	8	1	0	- 15000	- 150 00	- 150 00
4	PURCHASE OF STORES	7	43 0	10	0	8	1	576	15000	150 00	150 00
5	LOANS, ADVANCES & DEPOSITS - ADVANCE TO SUPPLIERS AND CONTRACTORS	7	46 0	40	0			8523	0	0	0
SUB-TOTAL CAPITAL EXPENDITURE								2530	0	0	0



**MANUALL-11****EE(CP) DIVISION**  
**2021-22****THE BUDGET ALLOCATED TO EACH AGENCY**  
**ALLOCATED TO (C.P. PROJECT) (SECTION 4 (1) (B) (XI))****(RS. IN THOUSANDS)**

		<b>Head of Account</b>		<b>Name of Work</b>		<b>RE-2021-22</b>	<b>BE-2022-23</b>
23	CHIEF ENGINEER (CIVIL-I)	21 - Roads and Pavement	23050-REPAIR AND MAINTENANCE-INFRASTRUCTURE ASSETS			25000	35294
31	CHIEF ENGINEER (CIVIL-I)	25 - Storm water Drains	23050-REPAIR AND MAINTENANCE-INFRASTRUCTURE ASSETS			968	968
33	DIRECTOR (PH)	42 - Public Convenience	23051-REPAIR AND MAINTENANCE-CIVIC AMENITIES			1600	5000
34	DIRECTOR (PR)	54 - Arts and Culture	2206003-ORGANISATION OF FESTIVALS CIVIC RECEPTION			500	500
64	CHIEF ARCHITECT	11 - City and Town Planning	4701003-Smart City Mission Deposit Work-Expenditure	10/DEPOSIT WORKS-SMART CITY MISSION	10/29/DEVELOPMENT OF D-PARK TUGLAK CRESCENT ROAD AS A HAPPINESS AREA UNDER SMART CITY PROJECT OF NDMC.	2000	1000
65	CHIEF ARCHITECT	11 - City and Town Planning	4701003-Smart City Mission Deposit Work-Expenditure	10/DEPOSIT WORKS-SMART CITY MISSION	10/39/PROVIDING AND FIXING OUTDOOR MUSICAL INSTRUMENTS IN NDMC AREA	75	75
66	CHIEF ARCHITECT	11 - City and Town Planning	4701003-Smart City Mission Deposit Work-Expenditure	10/DEPOSIT WORKS-SMART CITY MISSION	10/4/PROVIDING NEW BINS IN NDMC AREA	2600	1000

**MANUALL-11****EE(CP) DIVISION**  
**2021-22****THE BUDGET ALLOCATED TO EACH AGENCY**  
**ALLOCATED TO (C.P. PROJECT) (SECTION 4 (1) (B) (XI))**

(RS. IN THOUSANDS)

		<b>Head of Account</b>		<b>Name of Work</b>		<b>RE-2021-22</b>	<b>BE-2022-23</b>
68	CHIEF ARCHITECT	11 - City and Town Planning	4701003-Smart City Mission Deposit Work-Expenditure	10/DEPOSIT WORKS-SMART CITY MISSION	10/27/Upgradation of Minto Road Section under CP Division under Smart Roads and Markets in NDMC area (Package - II)	1500	1500
71	CHIEF ARCHITECT	11 - City and Town Planning	4701003-Smart City Mission Deposit Work-Expenditure	10/DEPOSIT WORKS-SMART CITY MISSION	10/45/DEVELOPMENT OF PARK AT KAUTILYA MARG	1000	1000
75	CHIEF ARCHITECT	11 - City and Town Planning	4701003-Smart City Mission Deposit Work-Expenditure	10/DEPOSIT WORKS-SMART CITY MISSION	10/80/DEVELOPMENT OF JANPATH ROAD AS HAPPINESS AREA FROM C.P TO TOLSTOY ROAD UNDER SMART CITY PROJECT (PAKAGE-I)	200	200
76	CHIEF ARCHITECT	11 - City and Town Planning	4701003-Smart City Mission Deposit Work-Expenditure	10/DEPOSIT WORKS-SMART CITY MISSION	10/81/CONSTRUCTION OF MODERN KIOSK IN NDMC AREA	1200	400
77	CHIEF ARCHITECT	11 - City and Town Planning	4701003-Smart City Mission Deposit Work-Expenditure	10/DEPOSIT WORKS-SMART CITY MISSION	10/82/DEVELOPMENT OF MANDI HOUSE ROUNDABOUT AS HAPPINESS AREA	2000	20000
79	CHIEF ENGINEER (CIVIL-I)	21 - Roads and Pavement	41240-GENERAL	41/STREET SCAPING AND BEAUTIFICATION OF ROADS IN NDMC AREA	41/4/STREET SCAPING OF SUBHRAMANIUM BHARTI MARG	0	500

**MANUALL-11****EE(CP) DIVISION**  
**2021-22****THE BUDGET ALLOCATED TO EACH AGENCY  
ALLOCATED TO (C.P. PROJECT) (SECTION 4 (1) (B) (XI)****(RS. IN THOUSANDS)**

		<b>Head of Account</b>		<b>Name of Work</b>		<b>RE-2021-22</b>	<b>BE-2022-23</b>
88	CHIEF ENGINEER (CIVIL-I)	21 - Roads and Pavement	4701001-CIVIL	9/DEPOSIT WORKS IN NDMC	9/6/DEPOSIT WORKS- CIVIL CP PROJECT DIVISION.	2000	2000
97	DIRECTOR (ESTATE-I)	58 - Municipal Markets	41240-GENERAL	24/REDEVELOPMENT/UPGRADATION OF CONNAUGHT PLACE	24/1/REDEVELOPMENT / UPGRADATION OF CONNAUGHT PLACE- (MAIN PROJECT BY EIL)	0	5000
109	DIRECTOR (ESTATE-I)	61- Park and garden	41240-GENERAL	25/DEVELOPMENT OF CENTRAL PARK, CONNAUGHT PLACE	25/2/SUPPLYING INSTALLATION AND COMMISSIONING OF SYNCHRONIZED DANCING SPRAY FEATURES IN EXISTING WATER BODIES IN CENTRAL PARK RAJIV CHOWK NEW DELHI	1800	1500
111	DIRECTOR (EDUCATION)	82 - Education	41240-GENERAL	34/DEVELOPMENT OF SPORTS INFRASTRUCTURE IN NDMC SCHOOL	34/1/PROVIDING AND FIXING/INSTALLATION OF OUTDOOR TABLE TENNIS, CHESS AND LUDO BOARD IN NDMC SCHOOLS.	50	400